

Administration for Community Living All-Purpose Table (dollars in millions)

Program	FY 2020 Final	FY 2020 Supp Funding	FY 2021 Enacted	FY 2021 Supp Funding	FY 2022 President's Budget	FY 2022 +/- FY 2021
<u>Health & Independence for Older Adults</u>						
Home & Community-Based Supportive Services.....	390.074	200.000	392.574	460.000	550.574	158.000
Nutrition Services.....	936.753	720.000	951.753	918.000	1,341.385	389.632
<i>Congregate Nutrition Services (non-add)</i>	<i>510.342</i>	<i>80.000</i>	<i>515.342</i>	<i>300.000</i>	<i>468.954</i>	<i>(46.388)</i>
<i>Home-Delivered Nutrition Services (non-add)</i>	<i>266.342</i>	<i>640.000</i>	<i>276.342</i>	<i>618.000</i>	<i>703.431</i>	<i>427.089</i>
<i>Nutrition Services Incentive Program (non-add)</i>	<i>160.069</i>	-	<i>160.069</i>	-	<i>169.000</i>	<i>8.931</i>
Preventive Health Services.....	24.848	-	24.848	44.000	26.339	1.491
Chronic Disease Self-Management Education [PPHF]/1.....	8.000	-	8.000	-	8.000	-
Elder Falls Prevention [PPHF]/1.....	5.000	-	5.000	-	5.000	-
Native American Nutrition & Supportive Services.....	34.708	30.000	35.208	23.670	70.208	35.000
Aging Network Support Activities.....	12.461	-	16.461	-	19.446	2.985
<i>Holocaust Survivor Assistance (non-add)</i>	<i>5.000</i>	-	<i>5.000</i>	-	<i>5.000</i>	-
<i>Care Corp (non-add)</i>	-	-	<i>4.000</i>	-	<i>4.240</i>	<i>0.240</i>
Subtotal, Health & Independence for Older Adults.....	1,411.844	950.000	1,433.844	1,445.670	2,020.952	587.108
<u>Caregiver & Family Support Services</u>						
Family Caregiver Support Services.....	185.936	100.000	188.936	145.000	249.936	61.000
<i>SGRG (non-add)</i>	<i>0.300</i>	-	<i>0.300</i>	-	<i>0.300</i>	-
<i>Raise (non-add)</i>	<i>0.400</i>	-	<i>0.400</i>	-	<i>0.400</i>	-
Native American Caregiver Support Services.....	10.306	-	10.806	8.330	15.806	5.000
Alzheimer's Disease Program.....	26.500	-	27.500	-	30.060	2.560
<i>Alzheimer's Disease from Direct Appropriations {Non-Add}</i>	<i>11.800</i>	-	<i>12.800</i>	-	<i>15.360</i>	<i>2.560</i>
<i>Alzheimer's Disease from PPHF {Non-Add} /1</i>	<i>14.700</i>	-	<i>14.700</i>	-	<i>14.700</i>	-
Lifespan Respite Care.....	6.110	-	7.110	-	14.220	7.110
Subtotal, Caregiver & Family Support Services.....	228.852	100.000	234.352	153.330	310.022	75.670
<u>Protection of Vulnerable Adults</u>						
Long-Term Care Ombudsman Program.....	17.885	20.000	18.885	10.000	29.885	11.000
Prevention of Elder Abuse & Neglect.....	4.773	-	4.773	-	5.059	0.286
Senior Medicare Patrol Program/HCFAC /3.....	18.000	-	20.000	-	20.000	-
Senior Medicare Patrol Program/HCFAC Wedge Funding ..	-	-	2.000	-	-	(2.000)
Elder Rights Support Activities	3.874	-	3.874	-	4.400	0.526
Elder Justice/ Adult Protective Services	12.000	188.000	14.000	188.000	15.000	1.000
<i>Elder Justice - Opioids (non-add)</i>	<i>2.000</i>	-	<i>2.000</i>	-	<i>3.000</i>	<i>1.000</i>
<i>Elder Justice - Guardianship (non-add)</i>	-	-	<i>2.000</i>	-	<i>2.000</i>	-
<i>Elder Justice - Infrastructure</i>	<i>10.000</i>	-	<i>10.000</i>	-	<i>10.000</i>	-
<i>Elder Justice - State APS Grants/ARP Funding/Other Activities {non-add}/4/5</i>	-	<i>188.000</i>	-	<i>188.000</i>	-	-
Subtotal, Protection of Vulnerable Adults.....	56.532	208.000	63.532	198.000	74.344	10.812
<u>Disability Programs, Research & Services</u>						
State Councils on Developmental Disabilities.....	78.000	-	79.000	-	88.480	9.480
Developmental Disabilities Protection and Advocacy.....	40.784	-	41.784	-	46.798	5.014
Disabilities	41.619	-	42.119	-	47.173	5.054
Projects of National Significance.....	12.250	-	12.250	-	13.100	0.850
Independent Living.....	116.183	85.000	116.183	-	148.228	32.045
Limb Loss Resource Center.....	4.000	-	4.000	-	4.200	0.200
<i>Limb Loss Resource Center - Direct Appropriations (non-add)</i>	<i>4.000</i>	-	<i>4.000</i>	-	<i>1.465</i>	<i>(2.535)</i>
<i>Limb Loss Resource Center - PHS Evaluation (non add)</i>	-	-	-	-	<i>2.735</i>	<i>2.735</i>
Paralysis Resource Center.....	9.700	-	9.700	-	10.185	0.485
<i>Paralysis Resource Center - Direct Appropriations (non add)</i>	<i>9.700</i>	-	<i>9.700</i>	-	<i>3.553</i>	<i>(6.147)</i>
<i>Paralysis Resource Center - PHS Evaluation (non add)</i>	-	-	-	-	<i>6.632</i>	<i>6.632</i>
Traumatic Brain Injury.....	11.321	-	11.321	-	11.887	0.566
<i>Traumatic Brain Injury - Direct Appropriations non add</i>	<i>11.321</i>	-	<i>11.321</i>	-	<i>4.148</i>	<i>(7.173)</i>
<i>Traumatic Brain Injury - PHS Evaluation non add</i>	-	-	-	-	<i>7.739</i>	<i>7.739</i>
NIDILRR.....	111.970	-	112.970	-	118.619	5.649
Subtotal, Disability Programs, Research & Services.....	425.827	85.000	429.327	-	488.670	59.343

Division	FY 2020 Final	FY 2020 Supp Funding	FY 2021 Enacted	FY 2021 Supp Funding	FY 2022 President's Budget	FY 2022 +/- FY 2021
Consumer Information, Access and Outreach						
Aging and Disability Resource Centers.....	8.119	50.000	8.119	-	23.457	15.338
State Health Insurance Assistance Program.....	52.115	-	52.115	-	55.242	3.127
Voting Access for People with Disabilities (HAVA).....	7.463	-	7.963	-	9.963	2.000
Assistive Technology	37.000	-	37.500	-	44.000	6.500
/2	-	-	-	10.000	-	-
Medicare Improvements for Patients and Providers Act [TRA/BBA]	37.500	-	50.000	-	50.000	-
<i>Aging and Disability Resource Centers {non-add}</i>	5.000	-	5.000	-	5.000	-
<i>Area Agencies on Aging {non-add}</i>	7.500	-	15.000	-	15.000	-
<i>National Center for Benefits Outreach and Enrollment {non-add}</i>	12.000	-	15.000	-	15.000	-
<i>State Health Insurance Assistance Program {non-add}/6....</i>	13.000	-	15.000	-	15.000	-
Subtotal, Consumer Information, Access & Outreach.....	142.197	50.000	155.697	10.000	182.662	26.965
Program Administration	41.063	-	41.063	-	47.063	6.000
Subtotal, Program Level/4.....	2,306.315	1,393.000	2,357.815	1,807.000	3,123.713	765.898
Less: Funds From Mandatory Sources						
<i>HCFAC Funds for Senior Medicare Patrol Program /3.....</i>	(18.000)	-	(20.000)	-	(20.000)	-
<i>Senior Medicare Patrol Program/HCFAC Wedge Funding ...</i>	-	-	(2.000)	-	-	2.000
<i>Public Health Service Evaluation</i>	-	-	-	-	(17.106)	(17.106)
<i>Prevention & Public Health Fund/1.....</i>	(27.700)	-	(27.700)	-	(27.700)	-
<i>Medicare Improvements for Patients and Providers Act/6.....</i>	(37.500)	-	(50.000)	-	(50.000)	-
Total, Discretionary Budget Authority.....	2,223.115		2,258.115		3,008.907	750.792
NEF.....			9.826			
<i>ACL Data</i>			2.000			
<i>ACL Reporting Enhancements</i>			0.500			
<i>ACL.gov Enhancements</i>			1.000			
<i>ACL Security Mitigation and Enhancements.....</i>			4.326			
<i>ACL Using Available Data to Visually Represent the Aging Disability Network</i>			2.000			

1/ These programs are paid for out of the Prevention and Public Health Fund.

2/Funding for the National Technical Assistance Center on Grandparents and Kinship Care is available until FY 2025.

3/The FY 2020 appropriation states that SMP/HCFAC can be paid for with discretionary CMS HCFAC appropriations and/or HCFAC Wedge funds, the amount based on the Secretary of HHS's determination but no less than the \$20 million floor provided in appropriations language. The FY 2022 amount is a placeholder for the Secretary's final decision.

4/Of the \$188 million provided for Elder Justice activities under Subtitle B of Title XX of the Social Security Act, over 90% of funding will go out as State APS formula grants under Section 2042(b) of the Act.

5/Included in the ARP is \$188 million for FY 2022 Elder Justice activities under Subtitle B of Title XX of the Social Security Act, at least \$100 million of which must be used for State APS formula grants under Section 2042(b) of the Act. These funds are not reflected in this table.

6/ Elder Rights Support Activities funding levels have been lowered in FY 2020 and FY 2021 for comparability purposes to adjust for an Elder Justice/APS line

7/ Funding is currently appropriated to CMS which transfers it, via an Intra-Departmental Delegation of Authority (IDDA)--to ACL to administer.