

Administration for Community Living
Operating Plan for FY 2021
Dollars in Millions

Activities	FY 2020	FY 2021
	Final	Final
Health and Independence		
Home and Community-Based Supportive Services.....	390.07	392.57
Congregate Nutrition Services.....	510.34	515.34
Home-Delivered Nutrition Services.....	266.34	276.34
Nutrition Services Incentive Program.....	160.07	158.72
Preventive Health Services.....	24.85	24.85
<i>Chronic Disease Self-Management Education - PPHF</i>	8.00	8.00
<i>Falls Prevention - PPHF</i>	5.00	5.00
Native American Nutrition and Supportive Services.....	34.71	35.21
Aging Network Support Activities.....	12.46	16.46
<i>(Care Corps) {non-add}</i>	0.00	4.00
<i>(Holocaust Survivor Assistance) {non-add}</i>	5.00	5.00
Subtotal, Health and Independence.....	1,411.84	1,432.50
Caregiver Services		
Family Caregiver Support Services.....	185.94	188.94
<i>(Family Caregivers Advisory Council--RAISE Act) {non-add}</i>	0.40	0.40
Native American Caregiver Support Services.....	10.31	10.81
Alzheimer's Disease Program--Direct Appropriations.....	11.80	12.80
<i>(Alzheimer's Call Center) {non-add}</i>	1.23	1.23
<i>Alzheimer's Disease Program -- PPHF</i>	14.70	14.70
Lifespan Respite Care.....	6.11	7.11
Subtotal, Caregiver Services.....	228.85	234.35

Activities	FY 2020	FY 2021
	Final	Final
Protection of Vulnerable Adults		
Long-Term Care Ombudsman Program.....	17.89	18.89
Prevention of Elder Abuse & Neglect.....	4.77	4.77
<i>Senior Medicare Patrol Program (HCFAC) {non-add}</i>	18.00	20.00
Elder Rights Support Activities.....	15.87	17.87
<i>(Elder Justice/Adult Protective Services) {non-add}</i>	12.00	12.00
<i>(Elder Justice/State Guardianship Grants) {non-add}</i>	0.00	2.00
Subtotal, Protection of Vulnerable Adults.....	56.53	61.53
Disability Programs, Research & Services		
State Councils on Developmental Disabilities.....	78.00	79.00
<i>(State Councils Training and Technical Assistance) {non-add}</i>	0.78	0.79
Protection and Advocacy.....	40.78	41.78
University Centers for Excellence in Developmental Disabilities.....	41.62	42.12
<i>(Pilot Program--Partnerships with non-profit service providers) {non-add}</i> ...	1.00	1.50
Projects of National Significance.....	12.25	12.25
<i>(Coordinated Transportation Assistance) {non-add}</i>	1.00	0.00
<i>(Other-Projects of National Significance) {non-add}</i>	11.25	0.00
National Institute on Disability, Indep. Living & Rehab Research.....	111.97	112.97
<i>(Assistive Technology Research) {non-add}</i>	2.64	0.00
Independent Living.....	116.18	116.18
<i>(State Grants) {non-add}</i>	25.38	25.38
<i>(Centers for Independent Living) {non-add}</i>	90.81	90.81
Limb Loss Resource Center.....	4.00	4.00
Paralysis Resource Center.....	9.70	9.70
<i>(National Paralysis Resource Center) {non-add}</i>	8.70	8.70
Traumatic Brain Injury.....	11.32	11.32
Subtotal, Disability Programs, Research & Services.....	425.83	429.33
Consumer Information, Access & Outreach		
Aging and Disability Resource Centers.....	8.12	8.12
Voting Access for People with Disabilities.....	7.46	7.96
State Health Insurance Assistance Program.....	52.12	52.12
Assistive Technology.....	37.00	37.50
<i>(Alternative Financing Program Comp. Grnts) {non-add}</i>	2.00	2.00
<i>(Title IV State Formula Grants){non-add}</i>	29.20	29.70
<i>(Other--Assistive Technology) {non-add}</i>	5.80	5.80
Subtotal, Consumer Information, Access & Outreach.....	104.70	105.70
Program Administration	41.06	41.06
Totals		
Discretionary Budget Authority.....	2,223.12	2,256.77
Health Care Fraud and Abuse Control (Wedge).....	18.00	20.00
Prevention and Public Health Funds.....	27.70	27.70
Total, Program Level.....	2,268.82	2,304.47