

ADMINISTRATION FOR CHILDREN AND FAMILIES
All-Purpose Table — FY 2010-2012

| Budget Account | FY 2010 Enacted | FY 2011 Enacted | FY 2012 Enacted |
|---|--------------------|--------------------|--------------------|
| <u>DISCRETIONARY PROGRAMS:</u> | | | |
| LOW INCOME HOME ENERGY ASSISTANCE PROGRAM: | | | |
| Block Grant | 4,509,672,000 | 4,500,652,656 | 3,471,672,115 |
| Contingency Fund | 589,551,000 | 200,000,000 | - |
| Total, LIHEAP, B.A. | 5,099,223,000 | 4,570,652,656 | 3,471,672,115 |
| CHILD CARE & DEVELOPMENT BLOCK GRANT: | | | |
| Child Care & Development Block Grant | 2,116,847,000 | 2,212,736,658 | 2,268,441,527 |
| Research and Evaluation Fund | 9,910,000 | 9,890,180 | 9,871,307 |
| Total, Child Care & Development Block Grant, B.A. | 2,126,757,000 | 2,222,626,838 | 2,278,312,834 |
| PROMOTING SAFE & STABLE FAMILIES, B.A. | | | |
| Head Start | 63,311,000 | 63,184,378 | 63,064,582 |
| Runaway and Homeless Youth Programs | | | |
| Basic Center Program | 53,744,000 | 53,636,512 | 53,535,626 |
| Transitional Living Program | 43,990,000 | 43,902,020 | 43,819,025 |
| Subtotal, Runaway and Homeless Youth Programs | 97,734,000 | 97,538,532 | 97,354,651 |
| Education & Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth | 17,971,000 | 17,935,058 | 17,901,102 |
| Mentoring Children of Prisoners | 49,314,000 | - | - |
| Child Abuse Programs | | | |
| CAPTA State Grants | 26,535,000 | 26,481,930 | 26,431,949 |
| Child Abuse Discretionary Activities, including Innovative Evidence- Based Community Prevention Programs | 29,020,000 | 25,793,310 | 25,744,251 |
| Community-Based Child Abuse Prevention | 41,689,000 | 41,605,622 | 41,527,364 |
| Subtotal, Child Abuse Programs | 97,244,000 | 93,880,862 | 93,703,564 |
| Child Welfare Programs | | | |
| Child Welfare Services | 281,744,000 | 281,180,512 | 280,649,567 |
| Child Welfare Research, Training and Demonstration, including Innovative Approaches to Foster Care | 27,207,000 | 27,152,586 | 26,091,593 |
| Adoption Opportunities | 26,379,000 | 39,253,336 | 39,178,811 |
| Abandoned Infants Assistance Programs | 11,575,000 | 11,604,744 | 11,553,123 |
| Subtotal, Child Welfare Programs | 346,905,000 | 359,191,178 | 357,473,094 |
| Chafee Education and Training Vouchers | 45,351,000 | 45,260,298 | 45,174,458 |
| Adoption Incentives | 39,500,000 | 39,421,000 | 39,346,494 |
| Children's Health Act Programs | | | |
| Infant Adoption Awareness | 10,058,000 | - | - |
| Special Needs Adoption Programs | 2,895,000 | - | - |
| Subtotal, Child Health Act Programs | 12,953,000 | - | - |
| Developmental Disabilities | | | |
| State Councils on Developmental Disabilities | 75,066,000 | 74,915,868 | 74,774,408 |
| Protection and Advocacy | 41,024,000 | 40,941,952 | 40,864,619 |
| Projects of National Significance | 14,136,000 | 14,133,676 | 8,317,250 |
| University Centers for Excellence in Developmental Disabilities | 38,943,000 | 38,865,114 | 38,791,545 |
| Subtotal, Developmental Disabilities | 169,169,000 | 168,856,610 | 162,747,822 |
| Voting Access for Individuals with Disabilities | 17,410,000 | 17,375,180 | 5,235,086 |
| Native American Programs | 48,773,000 | 48,675,454 | 48,583,004 |

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| Social Services Research & Demonstration, B.A. | 19,610,000 | - | - |
| <i>PHS Evaluation Funds</i> | 5,762,000 | 5,762,000 | 5,762,000 |
| <i>Subtotal, Social Services Research & Demonstration, Program Level</i> | 25,372,000 | 5,762,000 | 5,762,000 |
| Federal Administration..... | 208,398,000 | 208,013,140 | 203,627,428 |
| Center for Faith-Based and Community Partnerships | 1,376,000 | 1,373,248 | 1,370,405 |
| <i>Subtotal, Federal Administration</i> | 209,774,000 | 209,386,388 | 204,997,833 |
| Disaster Human Services Case Management..... | 2,000,000 | 1,996,000 | 1,992,227 |
| Community Services Programs | | | |
| Community Services Block Grant | 700,000,000 | 678,640,000 | 677,357,370 |
| Community Services Discretionary Activities: | | | |
| Community Economic Development..... | 36,000,000 | 17,964,000 | 29,943,300 |
| Rural Community Facilities..... | 10,000,000 | 4,990,000 | 4,980,568 |
| Job Opportunities for Low Income Individuals (JOLI)..... | 2,644,000 | 1,640,712 | - |
| Assets for Independence..... | 23,907,000 | 23,976,950 | 19,869,375 |
| <i>Subtotal, Community Services Programs</i> | 772,551,000 | 727,211,662 | 732,150,613 |
| Violent Crime Reduction | | | |
| Family Violence Prevention and Services/Battered Women's Shelters... | 130,032,000 | 129,791,896 | 129,546,693 |
| Domestic Violence Hotline | 3,209,000 | 3,202,582 | 3,196,946 |
| <i>Subtotal, Violent Crime Reduction</i> | 133,241,000 | 132,994,478 | 132,743,639 |
| <i>Total, Children & Families Services Programs, B.A.</i> | 9,313,180,000 | 9,519,356,134 | 9,907,947,520 |
| REFUGEE AND ENTRANT ASSISTANCE: | | | |
| Transitional and Medical Services..... | 353,281,000 | 352,625,336 | 372,295,031 |
| Victims of Trafficking..... | 9,814,000 | 9,794,372 | 9,775,489 |
| Social Services | 154,005,000 | 153,696,990 | 153,406,512 |
| Victims of Torture | 11,088,000 | 11,065,824 | 11,045,085 |
| Preventive Health | 4,748,000 | 4,738,504 | 4,730,043 |
| Targeted Assistance..... | 48,590,000 | 48,492,820 | 48,401,348 |
| Unaccompanied Alien Children | 149,291,000 | 149,052,298 | 168,680,590 |
| <i>Total, Refugee and Entrant Assistance, B.A.</i> | 730,817,000 | 729,466,144 | 768,334,098 |
| <i>Total, Discretionary Programs, B.A.</i> | 17,333,288,000 | 17,235,286,150 | 16,489,331,149 |
| <i>PHS Evaluation Funds, Program Level</i> | 5,762,000 | 5,762,000 | 5,762,000 |
| <i>Total, Program Level</i> | 17,339,050,000 | 17,241,048,150 | 16,495,082,258 |

| Budget Account | FY 2010 Enacted | FY 2011 Enacted | FY 2012 Estimate ^{1/} |
|----------------|--------------------|--------------------|-----------------------------------|
|----------------|--------------------|--------------------|-----------------------------------|

MANDATORY PROGRAMS:

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS:

| | | | |
|---|---------------|---------------|---------------|
| State Child Support Administrative Costs | 4,489,417,000 | 4,165,538,000 | 3,780,819,000 |
| Federal Incentive Payments to States | 504,000,000 | 465,542,000 | 526,158,000 |
| Access and Visitation Grants..... | 10,000,000 | 10,000,000 | 10,000,000 |
| <i>Subtotal, Child Support Enforcement</i> | 5,003,417,000 | 4,641,080,000 | 4,316,977,000 |
| Payments to Territories – Adults | 32,808,000 | 29,930,000 | 33,000,000 |
| Repatriation | 7,815,000 | 1,000,000 | 1,000,000 |
| <i>Subtotal, Other Payments</i> | 40,623,000 | 30,930,000 | 34,000,000 |
| <i>Total, Payments to States for CSE & FS Programs, Obligations</i> | 5,044,040,000 | 4,672,010,000 | 4,350,977,000 |
| <i>Payments to States for CSE & FS Programs, Net B.A.</i> | 4,665,683,000 | 4,159,464,000 | 4,047,513,000 |

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|--|--------------------|--------------------|-----------------------------------|
| CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE: | | | |
| Training & Technical Assistance..... | 12,318,000 | 12,318,000 | 12,318,000 |
| Federal Parent Locator Service..... | 24,635,000 | 24,635,000 | 24,635,000 |
| Child Welfare Study..... | 6,000,000 | 6,000,000 | 6,000,000 |
| Welfare Research | 15,000,000 | 15,000,000 | 15,000,000 |
| Total, Children's Research & Technical Assistance, B.A. | 57,953,000 | 57,953,000 | 57,953,000 |
| TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): | | | |
| State Family Assistance Grants | 16,488,667,000 | 16,488,667,000 | 16,488,667,000 |
| Territories -- Family Assistance Grants..... | 77,875,000 | 77,875,000 | 77,875,000 |
| Matching Grants to Territories | 15,000,000 | 15,000,000 | 15,000,000 |
| Supplemental Grants for Population Increases | 319,450,000 | 211,322,000 | - |
| Healthy Marriage Promotion and Responsible Fatherhood Grants..... | 150,000,000 | 150,000,000 | 150,000,000 |
| Tribal Work Programs..... | 7,633,000 | 7,633,000 | 7,633,000 |
| Contingency Fund ^{2/} | - | 334,239,000 | 612,000,000 |
| Total, TANF, B.A. | 17,058,625,000 | 17,284,736,000 | 17,351,175,000 |
| CHILD CARE AND DEVELOPMENT FUND (Child Care Entitlement): | | | |
| | 2,917,000,000 | 2,917,000,000 | 2,917,000,000 |
| PAYMENTS TO STATES FOR FOSTER CARE & PERMANENCY^{3/}: | | | |
| Foster Care | 4,681,000,000 | 4,456,380,000 | 4,288,000,000 |
| Adoption Assistance..... | 2,462,000,000 | 2,362,123,000 | 2,495,000,000 |
| Guardianship Assistance | 49,000,000 | 28,730,000 | 80,000,000 |
| Chafee Foster Care Independence Program..... | 140,000,000 | 140,000,000 | 140,000,000 |
| Tribal IV-E Technical Assistance (Pre- Appropriated) | 3,000,000 | 3,000,000 | 3,000,000 |
| Total, Payments to States for Foster Care and Adoption Assistance, B.A. | 7,335,000,000 | 6,990,223,000 | 7,006,000,000 |
| PROMOTING SAFE AND STABLE FAMILIES (including Affordable Care Act programs authorized under Title V): | | | |
| Promoting Safe and Stable Families, B.A. | 345,000,000 | 365,000,000 | 345,000,000 |
| State Court Improvement Program (Pre-Appropriated) | 20,000,000 | - | - |
| Family Connection Grants (Pre-Appropriated) | 15,000,000 | 15,000,000 | 15,000,000 |
| Subtotal, Promoting Safe and Stable Families..... | 380,000,000 | 380,000,000 | 360,000,000 |
| Personal Responsibility Education (Pre-Appropriated) | 75,000,000 | 75,000,000 | 75,000,000 |
| Abstinence Education (Pre-Appropriated) | 50,000,000 | 50,000,000 | 50,000,000 |
| Subtotal, Affordable Care Act Programs | 125,000,000 | 125,000,000 | 125,000,000 |
| Total, Promoting Safe and Stable Families, Mandatory | 505,000,000 | 505,000,000 | 485,000,000 |
| SOCIAL SERVICES BLOCK GRANT (Including Affordable Care Act program authorized under Title XX): | | | |
| Social Services Block Grant, B.A. | 1,700,000,000 | 1,700,000,000 | 1,700,000,000 |
| Health Profession Opportunity Grant, B.A. | 85,000,000 | 85,000,000 | 85,000,000 |
| Total, Social Services Block Grant, B.A. | 1,785,000,000 | 1,785,000,000 | 1,785,000,000 |
| TOTAL, MANDATORY PROGRAMS, B.A. | 34,324,261,000 | 33,699,386,000 | 33,649,641,000 |
| TOTAL, DISCRETIONARY PROGRAMS, B.A. | 17,333,288,000 | 17,235,286,150 | 16,489,331,149 |
| TOTAL, B.A. | 51,657,549,000 | 50,934,672,150 | 50,138,972,149 |
| PHS EVALUATION FUNDS, PROGRAM LEVEL..... | 5,762,000 | 5,762,000 | 5,762,000 |
| TOTAL, PROGRAM LEVEL | 51,663,311,000 | 50,940,434,150 | 50,144,733,149 |

Notes:

1/ In FY 2012, the Child Care Entitlement and TANF levels are estimates based on current law. The Child Welfare Study level assumes enactment of the proposed extension of this funding in FY 2012. All other amounts are enacted.

2/ In FY 2010, obligations of \$212,397,000 are available from the original 1997 funding level.

3/ Amounts include FMAP assistance provided in the Recovery Act (P.L. 111-5), available through December 31, 2010. The Education Jobs, and Medicaid Funding bill (P.L. 111-226) extended the enhanced FMAP provision at a phased-down rate through June 30, 2011, providing an estimated \$66.2 million in additional assistance.