

Administration for Community Living
Operating Plan for FY 2023
Dollars in Millions

Activities	FY 2022	FY 2023
	Final	Final
Health and Independence		
Home and Community-Based Supportive Services.....	398.574	410.000
Congregate Nutrition Services.....	515.342	540.342
Home-Delivered Nutrition Services.....	291.342	366.342
Nutrition Services Incentive Program.....	158.631	157.876
Preventive Health Services.....	24.848	26.339
<i>Chronic Disease Self-Management Education - PPHF</i>	8.000	8.000
<i>Falls Prevention - PPHF</i>	5.000	5.000
Native American Nutrition and Supportive Services.....	36.264	38.264
Aging Network Support Activities.....	18.461	30.461
<i>(Care Corps) {non-add}</i>	4.000	5.500
<i>(Holocaust Survivor Assistance) {non-add}</i>	6.000	8.500
Subtotal, Health and Independence.....	1,456.462	1,585.124
Caregiver Services		
Family Caregiver Support Services.....	193.936	205.000
<i>(National Family Caregiver Strategy) {non-add}</i>	0.400	0.400
Native American Caregiver Support Services.....	11.306	12.000
Alzheimer's Disease Program--Direct Appropriations.....	14.800	16.800
<i>(National Alzheimer's Call Center) {non-add}</i>	2.000	2.000
<i>Alzheimer's Disease Program -- PPHF</i>	14.700	14.700
Lifespan Respite Care.....	8.110	10.000
Subtotal, Caregiver Services.....	242.852	258.500
Protection of Vulnerable Adults		
Long-Term Care Ombudsman Program.....	19.885	21.885
Prevention of Elder Abuse & Neglect.....	4.773	4.773
Senior Medicare Patrol Program (HCFAC).....	30.000	35.000
Elder Rights Support Activities.....	3.874	3.874
<i>(Elder Justice/Adult Protective Services) {non-add}</i>	13.000	-
<i>(Elder Justice/State Guardianship Grants) {non-add}</i>	2.000	-
Subtotal, Protection of Vulnerable Adults.....	73.532	95.532
Disability Programs, Research & Services		
State Councils on Developmental Disabilities.....	80.000	81.000
<i>(State Councils Training and Technical Assistance) {non-add}</i>	0.800	0.810
Protection and Advocacy.....	42.784	45.000
University Centers for Excellence in Developmental Disabilities.....	42.119	43.119
<i>(Pilot Program--Partnerships with non-profit service providers) {non-add}</i>	42.119	43.119
Projects of National Significance.....	12.250	12.250
National Institute on Disability, Indep. Living & Rehab Research.....	116.470	119.000
<i>(Traumatic Brain Injury Model Systems Natl Data & Statistical Ctr) {non-add}</i>	0.792	-
<i>(Spinal Cord Injury Model System Centers</i>	10.093	-
Independent Living.....	118.183	128.183
<i>(State Grants) {non-add}</i>	25.378	26.078
<i>(Centers for Independent Living) {non-add}</i>	90.805	102.105
Limb Loss Resource Center.....	4.000	4.200

Activities	FY 2022	FY 2023
	Final	Final
Paralysis Resource Center.....	9.700	10.700
<i>(National Paralysis Resource Center) {non-add}</i>	9.200	10.000
Traumatic Brain Injury.....	11.821	13.118
Subtotal, Disability Programs, Research & Services.....	437.327	456.570
Consumer Information, Access & Outreach		
Aging and Disability Resource Centers.....	8.119	8.619
Voting Access for People with Disabilities.....	8.463	10.000
State Health Insurance Assistance Program.....	53.115	55.242
Assistive Technology.....	38.500	40.000
<i>(Alternative Financing Program Comp. Grnts) {non-add}</i>	2.000	2.000
<i>(Title IV State Formula Grants){non-add}</i>	30.500	-
<i>(Other--Assistive Technology) {non-add}</i>	6.000	-
Subtotal, Consumer Information, Access & Outreach.....	108.197	113.861
Congressionally Directed Spending.....	13.871	41.644
Program Administration	42.063	47.063
Totals		
Discretionary Budget Authority.....	2,316.604	2,535.594
Health Care Fraud and Abuse Control	30.000	35.000
Prevention and Public Health Funds.....	27.700	27.700
Total, Program Level.....	2,374.304	2,598.294